



ACTION PROGRAMME TECHNICAL PROGRESS REPORT

SUMMARY PAGE

Title of Action Programme	Child Empowerment Against Child labour through formal Education and Vocational Skills Development				
Action Programme Number	BL 21.10				
Start date	01st/03/2010	Duration	22Months	Budget	US\$ 66,842
Period covered by this Progress Report	From	1st/03/2010	To	2nd/07/2010	

Section 1: To be completed by National Programme Managers

Summary of Programme Status (key bullet points summarising achievement based on review on following pages)

Overall Assessment of Programme (particular in regard to target group, outputs produced and contribution to objectives)

Section 2: To be completed by implementing agency

Summary of Programme Strategy and Objectives (only changed if major change in strategy from last reporting period)

Major actions required (summary of actions required listed under objectives and outputs in following pages, including suggestions for adjustment in work plan when appropriate)

Object 1

By the end of the project, 333 boys and girls will have been prevented from child labour

Output 1.1: community Child labour committees established.

Activity 1.1.1 Hold 3 sensitization workshops from district to village level

Activity 1.1.2. Formation of child labour committees Activity 1.1.3. Training & sensitization of child labour community committee on child labour and social protection

Output 1.2: 333 boys and girls provided with scholastic materials and prevented from entering child labour.

Activity 1.2.1. Identify 333 boys and girls at risk with the help of CCLCs and different community leaders.

Activity 1.2.2. Provision of scholastic materials.

Activity 1.2.3. Conduct individual and group counseling and guidance sessions to teachers using SCREAM methodologies.

Objective 2: By the end of the project, 167 girls and boys will have been withdrawn from the worst forms of child labour and provided with Rehabilitation and education.

Output 2.1: 167 boys and girls child labourers withdrawn and rehabilitated

Activity 2.1.1. Identify 167 boys and girls child labourers through a mapping exercise in the community.

Activity 2.1.2. Conduct group and individual sensitization, counseling, psycho-social support and life skills training for the 167 child labourers.

Output 2.2: 50 ex-child labourers attached to RYDA vocational skills centre & to local artisans for training in various trades after they have completed rehabilitation.

Activity 2.2.1. Carry out a mapping exercise to identify local artisans based on children's need assessment and market analysis.

Activity 2.2.2. Sensitize/training local artisans & instructors on child labour and social protection. Activity 2.2.3. Provide 50 ex-child-labourers with training basic needs such as uniforms, training materials, medical and beddings.

Activity 2.2.4. Attach 50 ex-child-labourers to RYDA vocational skills centre & to local artisans for 9 months Activity 2.2.5. Follow up and monitor ex-child-labourers at RYDA vocational skills centre and those attached to local artisans.

Activity 2.2.6 Provide equipments to 50 ex child labourers to start new life after Vocational training.

Output 2.3: 117 ex-child labourers enrolled in formal education after they have completed rehabilitation.

Activity 2.3.1 Provide non-formal education to 117 child-labourers.

Activity 2.3.2. Identify schools and sensitize teachers on child labour and social protection

Activity 2.3.3 Provide school requirements for 117 boys and girls with uniforms, books, pens etc

Activity 2.3.4 Integrate 117 ex-child-labourers into schools and other

Activity 2.3.5. Follow up and monitor ex-child-labourers at schools and other.

Immediate Objective 3.

By the end of the project, social protection measures for child labour affected families through an Integrated Area Based Approach will have been implemented and awareness on child labour increased in selected project areas

Output 3.1

75 Households or families engaged in income generating activities

Activity 3.1.1 identify 75 households to benefit from an income generating activities using criteria to be developed/agreed in participatory community meetings

Activity 3.1.2 identify specific income generating activities to be promoted taking into account their ability to generate income, capacity of households to carry out these activities and resources available within

Activity 3.1.3 Train participating family members in undertaking the selected IGAs as well as marketing, recording etc

Activity 3.1.4 Provide inputs for selected IGA's to 75 identified households

Activity 3.1.5 Train Saving and loan group executives in business development skills and any relevant entrepreneurial skills

Activity 3.1.6 Carry out monitoring and evaluation visits.

Output 3.2

Children festival to commemorate the World Day Against Child Labour conducted to campaign the issue of child labour

Activity 3.2.1 Conduct preparatory meetings for the World Day Against Child labour

Activity 3.2.2 Inform and invite some schools to participate in the festival

Activity 3.2.3 Preparation of children and venue for festival

Activity 3.2.4 Invite district, community members as well as village authority to come at the festival

Activity 3.2.5 Conduct a one day children festival.

Activity 3.2.6 To document and report the activity

Materials produced in the period under review

ACTION PROGRAMME TECHNICAL PROGRESS REPORT – FORM 1

Objectives: Progress towards achievement of objectives

Title of Action Programme	Child Empowerment Against Child labour through formal Education and Vocational Skills Development				
Action Programme Number	BL21.10	Period covered	4 Months(March-June)	Budget	26,829,576/=

NB. Please keep identified indicators in mind when completing this

OBJECTIVE	STATUS OF ACHIEVEMENT OF OBJECTIVE (considering the identified Indicator as evidence of achievement or lack of achievement)	EXPLANATION OF OBSERVED STATUS OF OBJECTIVE (is the observed status as expected at this stage of progress towards achievement?)
<p>Objective 1</p> <p>By the end of the project, at least 333 boys and girls will have been prevented from child labour in Wakiso and Namayumba sub counties in Wakiso district.</p>	<p>Output 1:1</p> <p>Community Child labour committees established or strengthened.</p> <ul style="list-style-type: none"> • 2 orientation meetings were held. 100 community members were sensitized about child labour related issues. 50 members in Wakiso and 50 in Namayumba. • Social mapping exercises were carried out in both of our areas of operation. • 15 community start up meetings were held. <p>.</p> <ul style="list-style-type: none"> • 40 CCLCS were trained on child labour concepts and the management of the project as well as social protection of both removed and prevented children. • A selection criteria was developed which was used for identification of the direct beneficiaries. <p>Output 1:2</p> <p>Identify 333boys and girls supported with scholarstic materials and prevented from entering into child labour.</p> <ul style="list-style-type: none"> • 202 children have been identified for prevention. These include 102 boys and 90 girls. 166 children have been identified for withdrawal whereby 120 are boys and 46 are girls. • No scholarstic material has been provided as yet <p>.</p> <p>Individual and group counseling and guidance sessions to teachers using SCREAM methodologies has not yet been done.</p>	<ul style="list-style-type: none"> • Invitation letters were designed and sent to the sub- county headquarters. • It was in these meetings that we agreed upon the selection criteria for the direct beneficiaries and work plans for future meetings with the community leaders were also developed. <p>.</p> <ul style="list-style-type: none"> • Five members on the CCLCS per village were chosen to assist in the process of identifying, verifying and selection of direct beneficiaries. They were chosen basing on their availability once called upon, their willingness to cooperate and the knowledge they know about child affairs. <p>.</p> <ul style="list-style-type: none"> • According to the selection criteria, these children were supposed to be in child labour, at school but most likely to enter into child labour, child headed families, completely out of school and between the ages of 5-17. <p>.</p> <ul style="list-style-type: none"> • The term was about to end and we thought of pushing it to the second quarter. We hope to start as soon as it begins.

<p>Objective 2</p> <p>By the end of the project, 167 girls and boys will have been withdrawn from the worst forms of child labour and provided with rehabilitation and education</p>	<p><i>Despite the identification we have not removed or withdrawn any child yet. This exercise will be effected in the next quarter</i></p>	<p>We are still in the rehabilitation process before withdrawing any child. The with draw exercise will be done very soon</p>
<p>objective 3</p> <p>By the end of the project, social protection measures for child labour affected families through an Integrated Area Based Approach will have been implemented and awareness on child labour increased in selected project areas.</p>	<p>Output 3.1 75 Households or families engaged in income generating activities</p> <ul style="list-style-type: none"> • No house hold has been selected as yet but they have been identified. <p>Output 3.2 Children festival to commemorate the World Day Against Child Labour conducted to campaign the issue of child labour.</p> <ul style="list-style-type: none"> • 4 meetings were conducted • 4 schools were Informed and invited to participate in the festival. • Children were Prepared and taken to the venue for festival 	<ul style="list-style-type: none"> • A selection criteria was agreed upon; <ul style="list-style-type: none"> -A family Where a child has been identified and selected from but already involved in an activity that can be pushed further, -The activity should be one that doesn't destroy the environment -The groups of the IGAS have to be gender sensitive -The household should be with some kind of business ideas. • The child conference was organized by the steering committee of the DAC and was held at the Entebbe Resort Beach Hotel. The SNAP partners through its network paraded 10 children to participate in this conference. <ul style="list-style-type: none"> -Prior to the conference RYDA hosted the children at its centre in Buloba for the scream training and this proved to be a basis for a better debate at this conference. -The day of African child was held at Entebbe ground and RYDA and other SNAP project partners also put in a brilliant show as their children participated in re-sighting poems, songs and parading.

ACTION PROGRAMME TECHNICAL PROGRESS REPORT – FORM 2

Outputs: Progress towards production/delivery of outputs

Title of Action Programme	Child Empowerment Against Child labour through formal Education and Vocational Skills Development				
Action Programme Number	BL21.10	Period covered	4 Months(March-June)	Budget	26,829,576/=

One page for each immediate objective

Immediate Objective 1	By the end of the project, at least 333 boys and girls will have been prevented from child labour in Wakiso and Namayumba sub counties in Wakiso district				
Outputs/Results			Problems and factors explaining performance in	Suggested changes and adjustment to deal with	
Planned for end of A/P	Planned for period (including slippage from last period)	Achieved in period	production/delivery	identified factors	
Output 1:1 Child labour community committees established.	<ul style="list-style-type: none"> Hold RYDA staff orientation workshop Orientetion/sensitisation workshop at Wakiso sub-county was carried out. Orientetion/sensitisation workshop at Namayumba sub-county was carried out 	<p>11th /03/2010 RYDA staff was equipped with knowledge and concepts concerning with child labour.</p> <ul style="list-style-type: none"> 12th /04/2010. 27th/04/2010 	<ul style="list-style-type: none"> No major problems encountered. Availability of space for the training, the strong team of RYDA and their willingness to cooperate. The warm reception that was given to the team by the community members and the technical staff. It was a success because of the willingness of the people to work with us; space was available, strength of the team. However, the people who attended exceeded those we had planned for. 	<ul style="list-style-type: none"> Chairpersons should at least be given transport allowance that is more than the other participants. 	

	<ul style="list-style-type: none"> • Social mapping exercise in Wakiso sub/county. • 40 members of the chosen CCLCS in the two sub counties were trained on child labour concepts and the management of the project as well as social protection of both removed and prevented children • .Consultative / awareness village meetings within the most vulnerable communities identified during the orientation meetings at s/c level. 	<p>9th/04/2010</p> <p>4th /05/2010.</p> <p>15 awareness village meetings in both sub counties of Wakiso and Namayumba respectively.</p>	<p>-Availability of the guides who knew the villages and places very well. Full participation of the schools that we identified as our partner schools</p> <p>-Villages are more sparsely populated and thus the transport costs were higher than we expected.</p> <ul style="list-style-type: none"> • No major problems encountered. • Low turn up by the villagers and this was due; to poor communication by the local leaders and climatic changes where it was a rainy season hence limiting our work. <p>-We also faced a problem of politicking since it was time for NRM registration in both sub counties.</p>	<ul style="list-style-type: none"> • In some of our areas of operation, there are no government aided schools so if possible can we attach the children to the near by private schools and how shall we do this yet the project doesn't pay school fees (Bembe parish experience) • In situations where villages were distant from each other, we think it would be better if RYDA together with the community members agreed to form one village committee to represent two or more villages. • Despite that we never budgeted for bicycles, we propose that 15 bicycles be bought for the CCLCs for easy monitoring.
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			<p>-But again it was a success because we knew the villages very well because of the social mapping exercise that had been conducted earlier on.</p> <p>-Positive attitude shown by the community members also made it easier for us to carry out these meetings.</p>	
Output 1:2 333 boys and girls provided with scholastic materials and prevented from entering child labour.	Identify 333 boys and girls at risk with the help of CCLCs and different community leaders	288 boys and girls have been identified and selected for prevention with the help of CCLCs and local leaders in the various communities of our operation.	<ul style="list-style-type: none"> The selection criteria guided us during the identification process, -Eagerness of the children to go back to school and the willingness of the parents to let their children go back to school. Some chairpersons had a tendency of favouring their children who are not in child labour 	More clarification is still needed on the SNAP project .
	Provision of scholastic materials	So far no child has been provided with scholastic material though identification and selection has been done in both sub\counties		<ul style="list-style-type: none"> We could not provide scholars tic materials to children before withdrawing them, it will be done in the next quarter.
	Conduct individual and group counseling and guidance sessions to teachers using SCREAM methodologies	SCREAM was not trained because schools were busy preparing children for the end of term exams. It will be effected the next quarter.		<ul style="list-style-type: none"> We are hoping to involve the teachers ,some community members and some children

ACTION PROGRAMME TECHNICAL PROGRESS REPORT – FORM 2

Outputs: Progress towards production/delivery of outputs

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One page for each immediate objective

Immediate Objective 2	By the end of the project, 167 girls and boys will have been withdrawn from the worst forms of child labour and provided with Rehabilitation and education.				
Outputs/Results			Problems and factors explaining performance in	Suggested changes and adjustment to deal with	
Planned for end of A/P	Planned for period (including slippage from last period)	Achieved in period	production/delivery	identified factors	
Output 2.1:	<ul style="list-style-type: none"> Identify 167 boys and girls child laborers through a mapping exercise in the community 	April-May2010	<ul style="list-style-type: none"> No major problems encountered. <ul style="list-style-type: none"> -There was full mobilisation of the parents about the project -The help from the CCLCs made our work easier. -The effectiveness of RYDA team that was filling the forms. -Full commitment of the members from the community and their eagerness to benefit from the project. <i>Not yet carried out</i> 	<ul style="list-style-type: none"> We could not carry out rehabilitation before withdrawing the children, it is going to be effected the next quarter 	
Output 2.2:	<ul style="list-style-type: none"> Conduct group and individual sensitization, counseling, psycho-social support and life skills training for the 167 child laborers 50 ex-child laborers attached to RYDA vocational skills centre & to local 		<ul style="list-style-type: none"> No ex-child labourer has been attached to RYDA as yet 		

	<p>artisans for training in various trades after they have completed rehabilitation</p> <ul style="list-style-type: none"> • Sensitize/training local artisans & instructors on child labour and social protection 		<p>.</p> <ul style="list-style-type: none"> • It has not yet been done 	
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ACTION PROGRAMME TECHNICAL PROGRESS REPORT – FORM 2

Outputs: Progress towards production/delivery of outputs

Title of Action Programme	Child Empowerment Against Child labour through formal Education and Vocational Skills Development				
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One page for each immediate objective

Objective 3	By the end of the project, social protection measures for child labour affected families through an Integrated Area Based Approach will have been implemented and awareness on child labour increased in selected project areas.			
Outputs/Results			Problems and factors explaining performance in	Suggested changes and adjustment to deal with
Planned for end of A/P	Planned for period (including slippage from last period)	Achieved in period	production/delivery	identified factors
Output 3.1	<ul style="list-style-type: none"> 75 Households or families engaged in income generating activities identify specific income generating activities to be promoted taking into account their ability to generate income, capacity of households to carry out these activities and resources available within 		<p>No household engaged in IGAs.</p> <p>Not yet in progress</p>	

<p>Output 3.2</p>	<ul style="list-style-type: none"> • Train participating family members in undertaking the selected IGAs as well as marketing, recording etc • Provide inputs for selected IGAs to 75 identified households. • Train Saving and loan group executives in business development skills and any relevant entrepreneurial skills. • Carry out monitoring and evaluation visits. • Children festival to commemorate the World Day Against Child Labour conducted to campaign the issue of child labour 	<p>16th/06/2010</p>	<p>Not yet in place</p> <p>Not yet done</p> <p>Not yet done</p> <ul style="list-style-type: none"> • No major problems were encountered during the preparations of DAC -Children had been trained on how to behave during the Children's conference. -Children had been trained in the dance, drama ,poem re-sighting and singing 	<ul style="list-style-type: none"> • Let the CHILD LABOUR DAY be held separately at the district for impact creation.
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ACTION PROGRAMME TECHNICAL PROGRESS REPORT – FORM 3
Activities: Progress in carrying out activities

Title of Action Programme	Child Empowerment Against Child labour through formal Education and Vocational Skills Development				
Action Programme Number	BL21.10				
Start date		Duration	4sssnths		
Period covered by this Progress Report		From	March2010	To	June 2010

Please attach approved work plan

Summary of Activities for each Objective						
Immediate Objective	Planned Dates	Actual Dates	Expected Cost (local currency)	Actual Cost (local currency)	Place where activity takes place	Place where activity takes place
Project management						
Project salaries			6,000,000		RYDA secretariat office	
Purchase of laptop			2,000,000	2,000,000	Game store supermarket	
Administrative costs						
Immediate object 1 By the end of the project, at least 333 boys and girls will have been prevented from child labour in Wakiso and Namayumba sub counties in Wakiso district						
Output 1 Activity 1.12						
1.1 hold RYDA staff orientation Meetings about the project	10 march to 10 march				RYDA premises	
1.1Orientation/sensitisation workshop at Wakiso sub-county was carried out	10 march to 10 April	12 th 04 2010	864,000	666,000277,000	Wakiso sub-county head quarters.	
1.2 Orientation/sensitisation workshop at Namayumba sub-county was carried out.	10 march to 10 April	27 th 04 2010			Namayumba sub-county head quarters	
1.3 Social mapping exercise in Wakiso sub/county and Namayumba sub/county						

1.4 CCLCS were trained on child labour concepts and the management of the project as well as social protection of both removed and prevented children	10 march to 10 April	9 th 04 2010	404,000	584,000	Social mapping took place with in our area of operation that's Namayumba and Wakiso sub/county	
1.5 .Consultative and awareness village meetings within the most vulnerable communities identified during the orientation meetings at s/c level	10 April to 10 May	4 th 05 2010	824,000	525,000	CCLCs were trained at there respective sub-county head quarters.	
	10 march to 10 may		2,856,000	1,850,000	The consultative meetings were carried out at village level for example in Mende , Bulondo ,Kanziro and other villages as per each parish	
Output 2 Activity 2.1						
1.2.1. Identify 333 boys and girls at risk with the help of CCLCs and different community leaders	10 April to 10 June	7 th 05 2010 and Continuous.	360,000	260,000	Identification was done in the 15 villages in the two sub-counties.	
Activity 1.2.2. Provision of scholastic materials						
Activity 1.2.3. Conduct individual and group counseling and guidance sessions to teachers using SCREAM methodologies						
Output 3						
Activity 3.1						
Activity 3.2 etc						